**Gemini Robotics**
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GEMINI
ROBOTICS

| Item | Bdgt. Amt. | Actual Cost | Category | Rationale |
|---|---|---|---|---|
| **Expenses** | | | | |
| TETRIX FTC Competition Set | $529.00 | $529.00 | Materials | This is kit contains parts that can be used to build the robot that have been approved by FIRST. |
| Control & Communications Set | $219.00 | $219.00 | Materials | This kit contains the equipment needed to control the robot. |
| Electronic Modules and Sensors Kit | $124.95 | $124.95 | Materials | This kit contains the electronic hardware needed for the robot. |
| Team Registration Fee | $275.00 | $275.00 | Registration | This is the fee payed to FIRST that registers our team into the competition |
| Competition Registration Fee | $600.00 | $600.00 | Registration | This is a fee payed to individual groups that organize Qualifying and State competitions |
| Extraneous Parts | $500.00 | | Materials | Although the kits have the majority of the parts FTC teams need in order to build the robot, teams still need to buy extra parts in order to improve their robot |
| **Sub-Total** | **$2,247.95** | **$1,747.95** | | **Projected and Actual Cost of the team for the season** |

| Item | Bdgt. Amt. | Actual Cost | Category | Rationale |
|---|---|---|---|---|
| **Monies** | | | | |
| Team Member Donation | $975 | $975 | | Each team member donated $325 to the team in order to "get the ball rolling". |
| Asma Adnan | $500 | $500 | Sponsorship | |
| **Sub-Total** | **$1,475.00** | **$1,475** | | **Amount of sponsorship as of Nov 13, 2018** |

| Item | Bdgt. Amt. | Actual Cost | Category | Rationale |
|---|---|---|---|---|
| **Bottom Line** | | | | |
| Expenses | $2,247.95 | $1,747.95 | | Projected and Actual expenses that are needed in order to participate in robotics competition |
| Monies | $1,475.00 | $1,475.00 | | |
| **Total** | **$772.95** | **$272.95** | | |