

# Gemini Robotics Budget

Item	Budget Amt.	Actual Cost	Category	Rationale/Explanation
<b>Expenses</b>				
Registration	275.00		Registration	Season registration fee (required).
Kit of Parts: Competition Set	580.00		Robot Supplies	Main parts for robot build.
Kit of Parts: Control & Communication Set 2	265.00		Robot Supplies	Needed for communication between controllers and robot.
Kit of Parts: Electronics Modules & Sensors Set	150.00		Robot Supplies	Needed to complete specific challenges in the challenge.
Basic Tools	76.00		Robot Supplies	Essential for building the robot.
Misc Parts & Supplies	150.00		Robot Supplies	In case of part failure or missing parts.
Team T-Shirts	250.00		Team Supplies	To promote the team and show spirit.
Banner	60.00		Team Supplies	To promote the team.
Pit Display	100.00		Team Supplies	To promote the team at events.
Engineering Notebook Supplies	250.00		Team Supplies	The team will likely incur printing costs (paper, ink).
Tournament Registration (X3)	825.00		Registration	Event registration fees.
Rover Ruckus Partial Game Set	440.00		Field Supplies	Allows us to practice on a competition like field.
DIY Field Perimeter	100.00		Field Supplies	Allows us to practice on a competition like field.
Tiles for Field	230.00		Field Supplies	Allows us to practice on a competition like field.
Cart (w/ wheels)	500.00		Robot Supplies	Allows easy transportation of robot and parts during competition event.
NeveRest Motors	150.00		Robot Supplies	More capable motors than the included motors.
Mechanum Wheels	100.00		Robot Supplies	Allows for easier robot movement.
<b>Sub-Total</b>	<b>4,501.00</b>			<b>Projected total expenses for the season.</b>
<b>Monies</b>				

Rollover Amount	0.00			Money left over from the previous season.
Grant	00.00		Grants	No grants available in Wisconsin.
School Allocated Club Funds	00.00		Income	No affiliation with a school.
Sponsorship from Reinhardt law firm.	TBD			Sponsorship from Reinhardt law firm.
<b>Sub-Total</b>	<b>00.00</b>			<b>Anticipated amount of money coming in throughout the season.</b>
<b>Bottom Line</b>				
Credit/Deficit	-4,501.00			Current money still left/Money owed that still needs to be raised
Rollover Amount				Any money that can be moved over to the next season's budget at the end of the current season.